

TO: Mary Ann McGee, Chair of the Academic Senate
FROM: Shawn Dry, Chair of the College Academic Master Plan Committee
RE: 2010-2011 Annual Report
DATE: June 2011

The committee pursued two charges endorsed by the college academic senate this year:

- 1. Monitor campus academic planning and implementation.**
- 2. Investigate the relationships between strategic and academic planning and facilities and information technology planning.**

Continuing work begun in previous years, committee members endeavored to encourage campus planning activities to conform to the ratified elements of the college strategic plan: the five strategic outcomes, and four strategic priorities, and the key performance indicators used as measurements of achievement. All four campuses demonstrated full acceptance of the strategic plan elements and performed both planning and implementation in their context. All four campuses also submitted all requested planning updates more or less on time. These updates, including the final planning report for each campus, are available for viewing on the committee's Infomart site.

The winter semester was dedicated to investigating the degree to which college groups like facilities and information technology draw direction from the college strategic and academic plans. Representatives from both groups attended committee meetings and participated in informative and productive conversations. The following conclusions and recommendations emerged from this process:

- 1. More college-level planning direction is needed.** Both groups reported, at best, a minimal amount of college-level input from either the Strategic Plan, which is new and poorly understood and/or communicated, or the College Academic Master Plan, which exists only in the form of goals approved in 2007.
- 2. More cooperation between academic planning and other college groups should occur.** This cooperation could manifest in several ways: academic planning groups soliciting other groups for planning initiatives; academic planning groups researching the impact of initiatives on other groups; and representatives of other groups serving on academic planning groups.

The full report is available on the committee's Infomart site. As a result of this investigation and my advocacy for its recommendations at the College Planning Council, a complete College Academic Master Plan will receive attention over the summer and in the fall, with final development and implementation envisioned for winter of 2012. I anticipate that the committee will play a pivotal role in this process.

In conclusion, it has been an honor to serve as chair of such an outstanding and productive committee, and I look forward to repeating the experience next year.