

June

DALNET BUDGET AND FINANCE COMMITTEE

Membership in 1990-91

Robert Harris, WSU
Jim Flaherty, WCCC [DALNET Treasurer]
Jean Curtis, DPL - CHAIR
Peter Spyers-Duran, WSU
Jean Houghton, U of D
Judy Murray, OCC

CHARGE (2/93)

Monitor rate of inflation reflected in annual DALNET budgets with general rate of inflation to determine whether they are comparable and/or whether more efficiency should be brought to the operations.

Review charge back formula for services contracted for by some but not all DALNET members (e.g., non-catalog databases) for equity of distribution.

Review possible services which will provide a greater financial benefit for DALNET members than if contracted for separately (e.g., CARL document delivery system).

Review original formula (projected for year) for DALNET member fees to determine what, if any, changes need to be made.

Kul, Jean. MS2